

1. Non-Financial Information

<Format is flexible and left to your organisation's preference>

<p>Name of Organisation: Riding for the Disabled Association of Singapore</p> <p>Address: RDA Centre 5 Jalan Mashhor Singapore 299174</p>	<p>Contact Information</p> <p>Name of Contact Person: Eugene Lim Telephone No: 6250-0176 Fax No: 6354-2396 Email Address: mail@rdasingapore.org.sg Web-site Address: www.rdasingapore.org</p>
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<p>Charity Status</p> <p>Charity Regn No: 0468 Charity Regn Date: 27th July 1987 Constitution: Society Date of Establishment: 1982 ROS Regn No: 198/82WEL</p>	<p>IPC Status</p> <p>Effective Date: From 30/11/93 – 31/12/09</p> <p>A Member of NCSS Central Fund (General Fund)</p>
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<p>Objectives: To provide physical and psychological therapy to people with physical and intellectual disabilities in Singapore who are likely to benefit from such activity.</p> <p>Vision: Its aim is to assist people with disabilities to gain balance, movement, muscle tone and self-confidence.</p> <p>Mission: To provide FREE therapy through horse riding to adults and children in Singapore that have physical and intellectual disabilities.</p>	<p>No. of Beneficiaries: Number of riders with disabilities benefiting from our programmes. * For year ending 30th June 2007: 360 riders, 632 sessions * For year ending 30th June 2006: 321 riders, 453 sessions (with 72 of the 321 riders receiving two or more riding sessions in the year.) * For year ending 30th June 2005: 351 riders, 447 sessions (with 75 of the 351 riders receiving two or more riding sessions in the year.)</p> <p>Programs/Activities FREE therapeutic horse riding lessons for the Special Schools, Individual riders and Day Activity Centres and Independent Living Training Centres.</p>
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<p>Patron:</p> <p>Trustees/Board Members:</p> <p>Office Bearers:</p> <p>Committee Members:</p> <p>Key Employee:</p> <p>Auditor:</p>	<p>Mr Abdullah Tarmugi</p> <p>For 2007/2008</p> <p>Mr Eugene Yong Kon Yoon Mr Simon Leong Kai Chong Mr Raymond Kway Juan Fork Mrs Rosemary Ratcliffe</p> <p>Mr Alban Kang Mrs Sally Munro Mrs Jayne Price Miss Cindy Quek Mrs Sally Drummond Mrs Jean Morrison</p> <p>Eugene Lim</p> <p>JH Tan & Associates</p>	<p>Speaker, Parliament of Singapore</p> <p></p> <p>Honorary Chairman Honorary Vice Chairman Honorary Treasurer Honorary Secretary</p> <p></p> <p>Executive Director</p>
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2. Financial Information*

<Please keep to prescribed format as closely as possible. To indicate "NA" where information is not applicable.>

Incoming Receipts	2002 (S\$'000)	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	2007 (S\$'000)	Growth % 2006 vs 2007
Donations	398	166	111	91	213	222	4.2
- Tax Deductible	223	140	82	74	182	91	(50.0)
- Non-Tax Deductible	175	26	29	17	31	131	322.6
Grants/Sponsorships	148	135	210	162	158	108	(31.7)
Membership fees	11	12	11	12	11	10	(9.1)
Investment income	12	7	7	11	15	33	120.0
Investment Gains	NA	NA	NA	NA	NA	NA	NA
Others/fundraising	323	492	534	456	477	477	0
Total Receipts	892	812	873	732	874	850	(2.8)

Expenses	2002 (S\$'000)	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	2007 (S\$'000)	Growth % 2006 vs 2007
Direct Charitable Expenses	5	1	1	1	1	1	0
- Local	1	1	1	1	1	1	0
- Overseas	4	0	0	0	0	0	0
Operating /Administration Expenses	421	512	565	587	603	671	11.3
Fundraising	92	96	99	84	101	120	18.8
Publicity	9	2	1	0	0	0	0
Capital Expenses	327	212	202	190	49	41	(16.3)
Others	0	0	0	0	0	0	0
Total Expenditure	854	823	868	862	754	833	10.5
Excess (Deficit)	38	(11)	5	(130)	120	17	(85.8)

BALANCE SHEET	2002 (S\$'000)	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	2007 (S\$'000)	Growth % 2006 vs 2007
ASSETS							
Land and Building	434	316	167	18	6	0	(100.0)
Tangible Assets	27	15	19	32	30	15	(50.0)
Investments	NA	NA	NA	NA	NA	NA	NA
Inventories	8	4	2	5	5	7	40.0
Accounts Receivable	2	NA	NA	NA	NA	NA	NA
Cash & Deposits	1,344	1,450	1,616	1,629	1,756	1,812	3.2
Others	28	37	41	29	85	48	(43.5)
Total Assets	1,843	1,822	1,845	1,713	1,882	1,882	0
FUNDS <To breakdown by each fund as suggested below>							
General Fund	1,825	1,814	1,819	1,689	1,809	1,826	0.9
Building Fund	NA	NA	NA	NA	NA	NA	NA
Endowment Fund	NA	NA	NA	NA	NA	NA	NA
Total Funds	1,825	1,814	1,819	1,689	1,809	1,826	0.9
LIABILITIES							
Long-Term Liabilities	NA	NA	NA	NA	NA	NA	NA
Current Liabilities	18	8	26	24	73	56	(23.3)
Total Liabilities	18	8	26	24	73	56	(23.3)
Total Liabilities and Funds	1,843	1,822	1,845	1,713	1,882	1,882	0

Other Information	2002 (S\$'000)	2003 (S\$'000)	2004 (S\$'000)	2005 (S\$'000)	2006 (S\$'000)	2007 (S\$'000)	Growth % 2006 vs 2007
Donations/ Grants and Sponsorship given to other Charities (S\$'000)	NA	NA	NA	NA	NA	NA	NA
No. of Employees	8	8	10	9	10	10	0
Total Employee Costs (\$'000)	230	291	283	321	366	409	11.8

*The financial information to be posted online is to be extracted from your audited accounts.