

## 1. Non-Financial Information

<b>Name of Organisation:</b> Riding for the Disabled Association of Singapore	<b>Contact Information</b> Name of Contact Person: Ms Gan Meng Meng Telephone No: 6250-0176 Fax No: 6354-2396 Email Address: mail@rdasingapore.org.sg Web-site Address: www.rdasingapore.org
<b>Address:</b> RDA Centre 5 Jalan Mashhor Singapore 299174	

<b>Charity Status</b> Charity Regn No: 0468 Charity Regn Date: 27 <sup>th</sup> July 1987 Constitution: Society Date of Establishment: 1982 ROS Regn No: 198/82WEL	<b>IPC Status</b> Effective Date: From 30/11/1993 – 31/12/2013 A Member of NCSS Central Fund (General Fund)
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<b>Objectives:</b> To provide physical and psychological therapy to people with physical and learning disabilities in Singapore who are likely to benefit from such activity.  <b>Vision:</b> Its aim is to assist people with disabilities to gain balance, movement, muscle tone and self-confidence.  <b>Mission:</b> To provide FREE therapy through horse riding to adults and children in Singapore that have physical and learning disabilities.	<b>No. of Beneficiaries:</b> Number of riders with disabilities benefiting from our programmes:  For year ending 30 <sup>th</sup> June 2011: 473 riders, 522 sessions.  <b>Programs/Activities</b> FREE therapeutic horse riding lessons for the Special Schools, Individual riders and Day Activity Centres and Independent Living Training Centres.
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<b>Patron:</b>	Mr Abdullah Tarmugi	
<b>Trustees/Board Members:</b>	For 2011/2012	
<b>Office Bearers:</b>	Mr Eugene Yong Kon Yoon Mr Simon Leong Kai Chong Mrs Samantha Taylor Miss Cindy Quek	Honorary Chairman Honorary Vice Chairman Honorary Treasurer Honorary Secretary
<b>Committee Members:</b>	Mr Alban Kang Mr Paul Murphy Ms Molly P'ng Mrs Caryl Vivien Tay Mrs Jessica Oakden Ms Lin Zhi An Mrs Frances Boyd Ms Eirene Ong	
<b>Key Employees:</b>	Ms Gan Meng Meng	Executive Director
<b>Auditor:</b>	FIDUCIA LLP	

## 2. Financial Information\*

\*The financial information is extracted from audited accounts and annual report.

Income	2009 S\$	2010 S\$	2011 S\$
Donations in Cash			
* Tax Deductible	628,532	731,343	575,089
* Non-Tax Deductible <sup>1</sup>	329,992	528,514	552,100
Donations in Kind			
* Tax Deductible	0	0	0
* Non-Tax Deductible	0	0	0
Grants	NA	NA	NA
Sponsorships	NA	NA	NA
Investment income	24,942	13,498	9,544
Investment gains	NA	NA	NA
Programme Fees	NA	NA	NA
Others – Membership Fees	12,490	14,170	8,270
<b>Total Income</b>	<b>995,956</b>	<b>1,287,525</b>	<b>1,145,003</b>

Expenses	2009 S\$	2010 S\$	2011 S\$
Fund-raising Expenses <sup>2</sup>			
* Direct Expenses	143,242	140,066	124,795
* Indirect Expenses (if material)	0	0	0
* Sponsorship Expenses	0	0	0
Charitable Activities Expenses <sup>3</sup>			
- Local (eg. Direct & Admin)	0	0	0
- Overseas (eg. Direct & Admin)	0	0	0
Other Expenses & Administration Expenses <sup>4</sup>	720,972	713,496	812,996
Other Operating	0	0	0
<b>Total Expenditure</b>	<b>864,214</b>	<b>853,562</b>	<b>937,791</b>
<b>Surplus / (Deficit)</b>	<b>131,742</b>	<b>433,963</b>	<b>207,212</b>

<sup>1</sup> These include donations collected through flag days, donations that entail benefits to the donors and donations received for overseas purposes.

<sup>2</sup> This refers to costs directly incurred and paid for during fund-raising. They include such costs as advertisements, printing, publicity materials, rental of premises, logistics, hiring of commercial third-party fund-raisers, organizing games of chance, etc.

<sup>3</sup> These are all resources applied by the charity in undertaking its work to meet its charitable objectives in the delivery of goods and services. Such costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken

<sup>4</sup> These are expenses which relate to the general running of the charity that provide the governance infrastructure which allows the charity to operate, to generate the information required for public accountability, and the strategic planning processes that contribute to future development of the charity.

<b>Balance Sheet</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
	<b>S\$</b>	<b>S\$</b>	<b>S\$</b>
<b><u>ASSETS</u></b>			
Land and Buildings	0	0	0
Other Tangible Assets	80,908	67,211	53,694
Investments	NA	NA	NA
Inventories	7,177	5,322	6,618
Accounts Receivable	48,739	43,240	155,034
Cash & Deposits (eg. Fixed Deposits, Saving in Bank)	2,068,354	2,535,455	2,663,874
Other Operating (please specify if material)	NA	NA	NA
<b>Total Assets</b>	<b>2,205,178</b>	<b>2,651,228</b>	<b>2,879,220</b>
<b><u>FUNDS</u></b> <To breakdown by each fund as suggested below>			
Unrestricted Fund <sup>5</sup>	2,136,516	2,570,479	2,777,691
Restricted Fund <sup>6</sup>	NA	NA	NA
Endowment Fund <sup>7</sup>	NA	NA	NA
<b>Total Funds</b>	<b>2,136,516</b>	<b>2,570,479</b>	<b>2,777,691</b>
<b><u>LIABILITIES</u></b>			
Long-Term Liabilities	NA	NA	NA
Current Liabilities	68,662	80,749	101,529
<b>Total Liabilities</b>	<b>68,662</b>	<b>80,749</b>	<b>101,529</b>
<b>Total Funds and Liabilities</b>	<b>2,205,178</b>	<b>2,651,228</b>	<b>2,879,220</b>

	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Other Information</b>			
Donations/Grants and Sponsorships given to other Charities (S\$)	NA	NA	NA
No. of Employees	11	13	12
Total Employee Costs (S\$)	425,079	414,686	472,504
Fund-raising efficiency <sup>8</sup>	23.6%	17.7%	20.2%
Total Related Party Transactions <sup>9</sup> (S\$)	NA	NA	NA

<sup>5</sup> These are generally unrestricted funds which the IPC is free to use for its programmes and operating costs e.g. General Fund.

<sup>6</sup> These are special funds held by the IPC that can only be applied for specific purposes, e.g. Building Fund.

<sup>7</sup> These are funds which the IPC holds in trust for the benefit of the IPC as a capital fund. Generally, only interest income from Endowment Funds are used, and not the capital sum.

<sup>8</sup> This is expressed in the ratio of A to B, where A refers to Direct Fund-raising Expenses and sponsorships relating to fund-raising (where receipts have been issued by sponsors); and B refers to total donations received from fund-raising and sponsorships relating to fund-raising (where receipts have been issued by sponsors).

<sup>9</sup> Related Party Transactions refer to transactions between the IPC and another person where either person could have influence over the other. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed. Refer to the Financial Reporting Standards for the full definition of Related Party Transactions.