

1. Non-Financial Information

<p>Name of Organisation: Riding for the Disabled Association of Singapore</p> <p>Address: RDA Centre 5 Jalan Mashhor Singapore 299174</p>	<p>Contact Information</p> <p>Name of Contact Person: Mrs Samantha Claire Taylor Telephone No: 6250-0176 Fax No: 6354-2396 Email Address: mail@rdasingapore.org.sg Web-site Address: www.rdasingapore.org</p>
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<p>Charity Status</p> <p>Charity Regn No: 0468 Charity Regn Date: 27th July 1987 Constitution: Society Date of Establishment: 1982 ROS Regn No: 198/82WEL</p>	<p>IPC Status</p> <p>Effective Date: From 30/11/1993 – 31/12/2013</p> <p>A Member of NCSS Central Fund (General Fund)</p>
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<p>Objectives: To provide physical and psychological therapy to people with physical and learning disabilities in Singapore who are likely to benefit from such activity.</p> <p>Vision: Its aim is to assist people with disabilities to gain balance, movement, muscle tone and self-confidence.</p> <p>Mission: To provide FREE therapy through horse riding to adults and children in Singapore that have physical and learning disabilities.</p>	<p>No. of Beneficiaries: Number of riders with disabilities benefiting from our programmes:</p> <p>For year ending 30th June 2009: 649 riders, 867 sessions.</p> <p>Programs/Activities FREE therapeutic horse riding lessons for the Special Schools, Individual riders and Day Activity Centres and Independent Living Training Centres.</p>
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<p>Patron:</p> <p>Trustees/Board Members:</p> <p>Office Bearers:</p> <p>Committee Members:</p> <p>Key Employees:</p> <p>Auditor:</p>	<p>Mr Abdullah Tarmugi</p> <p>For 2009/2010</p> <p>Mr Eugene Yong Kon Yoon Mr Simon Leong Kai Chong Mr Paul Murphy Mrs Sally Munro</p> <p>Mr Alban Kang Mrs Victoria Brown Mrs Sally Drummond Miss Cindy Quek Mrs Dawn Hill Mrs Alicia Israel Ms Molly P'ng Mrs Jaime Nelson</p> <p>Mrs Samantha Claire Taylor</p> <p>JH Tan & Associates</p>	<p>Speaker of Parliament, Singapore</p> <p>Honorary Chairman Honorary Vice Chairman Honorary Treasurer Honorary Secretary</p> <p>General Manager</p>
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2. Financial Information*

*The financial information is extracted from audited accounts and annual report.

Income	2007 S\$	2008 S\$	2009 S\$
Donations in Cash			
- Tax Deductible	361,351	743,831	628,532
- Non-Tax Deductible ¹	445,899	398,241	329,992
Donations in Kind			
- Tax Deductible	0	586	0
- Non-Tax Deductible	0	0	0
Grants	NA	NA	NA
Sponsorships	NA	NA	NA
Investment income	32,834	33,595	24,942
Investment gains	NA	NA	NA
Programme Fees	NA	NA	NA
Others – Membership Fees	10,115	10,460	12,490
Total Income	850,199	1,186,713	995,956

Expenses	2007 S\$	2008 S\$	2009 S\$
Fund-raising Expenses ²			
- Direct Expenses	120,345	142,773	143,242
- Indirect Expenses (if material)	0	0	0
- Sponsorship Expenses	0	0	0
Charitable Activities Expenses ³			
- Local (eg. Direct & Admin)	0	0	0
- Overseas (eg. Direct & Admin)	0	0	0
Other Expenses & Administration Expenses ⁴	712,849	865,194	720,972
Other Operating	0	0	0
Total Expenditure	833,194	1,007,967	864,214
Surplus / (Deficit)	17,005	178,746	131,742

¹ These include donations collected through flag days, donations that entail benefits to the donors and donations received for overseas purposes.

² This refers to costs directly incurred and paid for during fund-raising. They include such costs as advertisements, printing, publicity materials, rental of premises, logistics, hiring of commercial third-party fund-raisers, organizing games of chance, etc.

³ These are all resources applied by the charity in undertaking its work to meet its charitable objectives in the delivery of goods and services. Such costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken

⁴ These are expenses which relate to the general running of the charity that provide the governance infrastructure which allows the charity to operate, to generate the information required for public accountability, and the strategic planning processes that contribute to future development of the charity.

Balance Sheet	2007	2008	2009
	S\$	S\$	S\$
<u>ASSETS</u>			
Land and Buildings	0	0	0
Other Tangible Assets	15,142	12,829	80,908
Investments	NA	NA	NA
Inventories	6,744	5,729	7,177
Accounts Receivable	47,972	40,761	48,739
Cash & Deposits (eg. Fixed Deposits, Saving in Bank)	1,812,093	1,954,659	2,068,354
Other Operating (please specify if material)	NA	NA	NA
Total Assets	1,881,951	2,013,978	2,205,178
<u>FUNDS</u> <To breakdown by each fund as suggested below>			
Unrestricted Fund ⁵	1,826,028	2,004,774	2,136,516
Restricted Fund ⁶	NA	NA	NA
Endowment Fund ⁷	NA	NA	NA
Total Funds	1,826,028	2,004,774	2,136,516
<u>LIABILITIES</u>			
Long-Term Liabilities	NA	NA	NA
Current Liabilities	55,923	9,204	68,662
Total Liabilities	55,923	9,204	68,662
Total Funds and Liabilities	1,881,951	2,013,978	2,205,178

	2007	2008	2009
Other Information			
Donations/Grants and Sponsorships given to other Charities (S\$)	NA	NA	NA
No. of Employees	10	11	11
Total Employee Costs (S\$)	409,492	485,377	425,079
Fund-raising efficiency ⁸	25.2%	20.9%	23.6%
Total Related Party Transactions ⁹ (S\$)	NA	NA	NA

⁵ These are generally unrestricted funds which the IPC is free to use for its programmes and operating costs e.g. General Fund.

⁶ These are special funds held by the IPC that can only be applied for specific purposes, e.g. Building Fund.

⁷ These are funds which the IPC holds in trust for the benefit of the IPC as a capital fund. Generally, only interest income from Endowment Funds are used, and not the capital sum.

⁸ This is expressed in the ratio of A to B, where A refers to Direct Fund-raising Expenses and sponsorships relating to fund-raising (where receipts have been issued by sponsors); and B refers to total donations received from fund-raising and sponsorships relating to fund-raising (where receipts have been issued by sponsors).

⁹ Related Party Transactions refer to transactions between the IPC and another person where either person could have influence over the other. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed. Refer to the Financial Reporting Standards for the full definition of Related Party Transactions.